

# Investment expenditures in 2017

Capital expenditure [mPLN]	2016	2017	Status of Plan Implementation	2018 Plan
Generation	1 390.20	1 094.70	89.20%	596
Distribution	920.4	1 022.30	105.30%	966.6
Mining	307.7	373.4 <sup>1)</sup>	96.80%	496
Support and other	118.7	139.7	81.00%	360.8
TOTAL Plan implementation	2 737.00	2 630.10	95.50%	2 419.40
Equity investments <sup>2)</sup>	5	1 556.80	-	-
TOTAL Enea Group's expenditures	2 742.00	4 186.90	-	-

<sup>1)</sup> The amount excludes PLN 0.4m expenditures incurred in Q1-Q3 2017 by subsidiaries of LW Bogdanka SA

<sup>2)</sup> Not included in Enea Group's material and financial plan

